



**Super
Town of
Albion
Revitalization
Team**

www.albionstarteam.org

A member of OCRA's Downtown Affiliate Network,
associated with Indiana Main Street

For more information, please contact the
S.T.A.R. Team Officers:

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2022 S.T.A.R. TEAM BUDGET

Income

	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
General Fund:			
2020 Balance Forward: (\$5,448.92 total)			
• General Fund	\$ 5,563.91	\$0.00	\$ 5,563.91
• Facade Grant Fund	\$ -	\$0.00	\$ -
• Mural Fund	\$ -	\$0.00	\$ -
• Scarecrow Fund	\$ 375.00	\$0.00	\$ 375.00
• Albion Town Fund	\$ 5,000.00	\$0.00	\$ 5,000.00
• Pocket Park Fund	\$ 3,900.00	\$0.00	\$ 3,900.00
• Courthouse Square Pres. Society Funds			
o Gazebo repairs	\$ 2,500.00	\$0.00	\$ 2,500.00
o Flowers maintenance	\$ 2,758.71	\$0.00	\$ 2,758.71
2022 Events Profits:			
• July Albion-opoly event	\$ 900.00	\$0.00	\$ 900.00
• September Fall Celebration/Scarecrow Seminar	\$ 300.00	\$0.00	\$ 300.00
• October Chili Cook-off event/Scare on the Square/Live Clue Game event	\$ 100.00	\$0.00	\$ 100.00
• December S.T.A.R. Bazaar event	<u>\$ 150.00</u>	<u>\$0.00</u>	<u>\$ 150.00</u>
Income Total:	\$ 21,547.62	\$ -	\$ 17,647.62

2022 S.T.A.R. Team Budget

Expenses

	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
General Fund:			
<i>Events:</i>			
• June Kiddie Games during Chain O' Lakes Festival	\$75.00	\$ -	\$75.00
• July Albion-opoly event	\$100.00	\$ -	\$100.00
• September Fall Celebration event	\$100.00	\$ -	\$100.00
• October Harvest Chili Cook-off event/Scare on the Square/Live Clue Game event	\$600.00	\$ -	\$600.00
• December S.T.A.R. Bazaar event	\$50.00	\$ -	\$50.00
<i>Other Expenses:</i>			
• 501C3 setup	\$100.00	\$ -	\$100.00
• Facebook Advertising	\$200.00	\$ -	\$200.00
• Domain Name Yearly fee for website - (Hover.com)	\$15.00	\$ -	\$15.00
• Website hosting Yearly fee (Wix.com)	\$250.00	\$ -	\$250.00
• Administration and office supplies	\$400.00	\$ -	\$400.00
• Prizes, Advertising and Printing	\$400.00	\$ -	\$400.00
• Yearly Liability Insurance Policy (for events)	\$510.00	\$ -	\$510.00
Subtotal:	<u>\$ 2,800.00</u>	<u>\$ -</u>	<u>\$ 2,800.00</u>
Mural Projects:			
	<u>CASH</u>	<u>IN-KIND</u>	<u>TOTAL</u>
• Mural Repair on 1st mural	\$ 500.00	\$ -	\$ 500.00
Subtotal:	<u>\$ 500.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>
Improvement Projects:			
	<u>CASH</u>	<u>IN-KIND</u>	<u>TOTAL</u>
• Pocket Park	\$ 3,900.00	\$ -	\$ 3,900.00
• Gazebo improvements	\$ 2,500.00	\$ -	\$ 2,500.00
• Mr. Noble repairs	\$ 500.00	\$ -	\$ 500.00
• Water Fountain Chemicals/Opening/Closing	\$ 1,000.00	\$ -	\$ 1,000.00
• Flowers around water fountain	\$ 3,000.00	\$ -	\$ 3,000.00
Subtotal:	<u>\$ 10,900.00</u>	<u>\$ -</u>	<u>\$ 10,900.00</u>
Façade Grants:			
	<u>CASH</u>	<u>IN-KIND</u>	<u>TOTAL</u>
• Façade Grants	\$ 300.00	\$ -	\$ 300.00
Subtotal:	<u>\$ 300.00</u>	<u>\$ -</u>	<u>\$ 300.00</u>
Scarecrow Project:			
	<u>CASH</u>	<u>IN-KIND</u>	<u>TOTAL</u>
• Scarecrow Seminar and expenses	\$150.00	\$ -	\$150.00
Subtotal:	<u>\$ 150.00</u>	<u>\$ -</u>	<u>\$ 150.00</u>
Expense Totals:	<u>\$ 14,650.00</u>	<u>\$ -</u>	<u>\$ 14,650.00</u>

Anticipated Funds for 2022

	<u>Income</u>	<u>Expenses</u>	<u>Total</u>
General Fund:	\$5,563.91	-\$2,800.00	\$2,763.91
Event Profits:	\$1,450.00	\$0.00	\$1,450.00
Albion Town Fund:	\$5,000.00	\$0.00	\$5,000.00
Facade Fund:	\$0.00	-\$300.00	-\$300.00
Improvement Projects:	\$9,158.71	-\$10,900.00	-\$1,741.29
Mural Fund:	\$0.00	-\$500.00	-\$500.00
Scarecrow Fund:	<u>\$375.00</u>	<u>-\$150.00</u>	<u>\$225.00</u>
Bottom Line:	\$ 21,547.62	\$14,650.00	\$ 6,897.62