



**Super  
Town of  
Albion  
Revitalization  
Team**

www.albionstarteam.org

A member of OCRA's Downtown Affiliate Network,  
associated with Indiana Main Street

For more information, please contact the

S.T.A.R. Team Officers:

**Steve Hook – President**

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**Lori Gagen – Vice President**

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**Gary Gatman – Secretary**

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## 2023 S.T.A.R. TEAM BUDGET

### Income

	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
<b>General Fund:</b>			
<i>Dec. 31, 2022 Balance Forward: \$10,333.06</i>			
• General Fund	\$ 3,629.82	\$0.00	\$ 3,629.82
• Gazebo Fund	\$ 3,164.00	\$0.00	\$ 3,164.00
• Flowers Fund	\$ 1,493.03	\$0.00	\$ 1,493.03
• Pocket Park Fund	\$ 1,546.21	\$0.00	\$ 1,546.21
• Golf Cart Maintenance Fund	\$ 500.00	\$0.00	\$ 500.00
<b>Subtotal:</b>	<b><u>\$ 10,333.06</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 10,333.06</u></b>
<b>2023 Projected Events Profits:</b>			
• June Summer Kick Off/Car Show/Games	\$ 1,090.00	\$0.00	\$ 1,090.00
• July Albion Town Fireworks sales	\$ 400.00	\$0.00	\$ 400.00
• July Albionopoly event	\$ 700.00	\$0.00	\$ 700.00
• September Fall Celebration/Scarecrow Seminar	\$ 1,800.00	\$0.00	\$ 1,800.00
• October Scare on the Square/Live Clue Game	\$ 0.00	\$0.00	\$ 0.00
• December Christmas in the Village	\$ 0.00	\$0.00	\$ 0.00
<b>Subtotal:</b>	<b><u>\$ 3,990.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 3,990.00</u></b>
<b>2023 Albion Town Contribution Funds:</b>			
<b>Subtotal:</b>	<b><u>\$ 5,000.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 5,000.00</u></b>
<b>Income Total:</b>	<b>\$ 19,323.06</b>	<b>\$ 0.00</b>	<b>\$ 19,323.06</b>

## Expenses

	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
<b>General Fund:</b>			
<i>Events:</i>			
• March 11 NoblePalooza event	\$85.00	\$ -	\$85.00
• June Summer Kick-off/Car Show/Life-size Games	\$2,000.00	\$ -	\$2,000.00
• June Kiddie Games during Chain O' Lakes Festival	\$250.00	\$ -	\$250.00
• June Chain O' Lakes Festival Parade entry	\$50.00	\$ -	\$50.00
• Albion Town Fireworks	\$350.00	\$ -	\$350.00
• July Albionopoly event	\$250.00	\$ -	\$250.00
• September Central Noble School Day of Caring	\$250.00	\$ -	\$250.00
• September Fall Celebration event	\$250.00	\$ -	\$250.00
• October Scare on the Square/Live Clue Game	\$300.00	\$ -	\$300.00
• December Christmas in the Village event	\$250.00	\$ -	\$250.00
<i>Other Expenses:</i>			
• Albion Market	\$200.00	\$ -	\$200.00
• Facebook Advertising	\$200.00	\$ -	\$200.00
• Domain Name Annual fee website - (Hover.com)	\$15.00	\$ -	\$15.00
• Website hosting Yearly fee (Wix.com)	\$250.00	\$ -	\$250.00
• Administration and office supplies	\$400.00	\$ -	\$400.00
• Prizes, Advertising and Printing	\$400.00	\$ -	\$400.00
• Yearly Liability Insurance Policy (for events)	\$510.00	\$ -	\$510.00
<b>Subtotal:</b>	<b><u>\$ 6,010.00</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 6,010.00</u></b>
<b>Mural Projects:</b>			
• Mural Repair on 1st mural	\$ 500.00	\$ -	\$500.00
<b>Subtotal:</b>	<b><u>\$ 500.00</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 500.00</u></b>
<b>Improvement Projects:</b>			
• Pocket Park	\$1,546.21	\$ -	\$1,546.21
• Gazebo improvements	\$3,164.00	\$ -	\$3,164.00
• Mr. Noble repairs	\$500.00	\$ -	\$500.00
• Water Fountain Chemicals/Opening/Closing	\$1,000.00	\$ -	\$1,000.00
• Flowers around water fountain	\$1,493.03	\$ -	\$1,493.03
<b>Subtotal:</b>	<b><u>\$ 7,703.24</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 7,703.24</u></b>
<b>Façade Grants:</b>			
• Façade Grants	\$300.00	\$ -	\$300.00
<b>Subtotal:</b>	<b><u>\$ 300.00</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 300.00</u></b>
<b>Expense Totals:</b>	<b>\$ 14,513.24</b>	<b>\$ -</b>	<b>\$ 14,513.24</b>

**Anticipated Funds for 2023**

	<u>Income</u>	<u>Expenses</u>	<u>Total</u>
General Fund:	\$10,333.06	-\$6,010.00	\$ 4,323.06
Event Profits:	\$3,990.00	\$0.00	\$3,990.00
Albion Town Fund:	\$5,000.00	\$0.00	\$5,000.00
Facade Fund:	\$0.00	-\$300.00	-\$300.00
Improvement Projects:	\$0.00	-\$7,703.24	-\$7,703.24
Mural Fund:	\$0.00	-\$500.00	-\$500.00
<b>Bottom Line:</b>	<b>\$ 19,323.06</b>	<b>\$14,513.24</b>	<b>\$ 4,809.82</b>