



**Super
Town of
Albion
Revitalization
Team**

www.albionstarteam.org

A member of OCRA's Downtown Affiliate Network,
associated with Indiana Main Street

For more information, please contact the

S.T.A.R. Team Officers:

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2024 STAR TEAM BUDGET

Income

	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
General Fund:			
<i>Dec. 31, 2023 Balance Forward: \$17,008.68</i>			
• General Fund	\$ 3,099.62	\$0.00	\$ 3,099.62
Restricted Funds			
• Gazebo Fund	\$ 8,164.00	\$0.00	\$ 8,164.00
• Flowers Fund	\$ 573.15	\$0.00	\$ 573.15
• Pocket Park Fund	\$ 1,546.21	\$0.00	\$ 1,546.21
• Golf Cart Maintenance Fund	\$ 500.00	\$0.00	\$ 500.00
• Harvest Fest – Fall Celebration	\$ 3,125.70	\$0.00	\$ 3,125.70
• Subtotal:	<u>\$ 17,008.68</u>	<u>\$0.00</u>	<u>\$ 17,008.68</u>
Projected Events Profits:			
• June Summer Kick Off/Car Show/Games	\$ 1,090.00	\$0.00	\$ 1,090.00
• July Albion Town Fireworks sales	\$ 400.00	\$0.00	\$ 400.00
• Albionopoly event	\$ 700.00	\$0.00	\$ 700.00
• Sept. Fall Celebration/Scarecrow Seminar	\$ 1,800.00	\$0.00	\$ 1,800.00
• October Scare on the Square/Live Clue Game	\$ 0.00	\$0.00	\$ 0.00
• December Christmas in the Village	\$ 0.00	\$0.00	\$ 0.00
Subtotal:	<u>\$ 3,990.00</u>	<u>\$0.00</u>	<u>\$ 3,990.00</u>
Albion Town Contribution Funds:			
Subtotal:	<u>\$ 5,000.00</u>	<u>\$ 0.00</u>	<u>\$ 5,000.00</u>
Albion Chamber Gift (\$500) + Flowers (\$500):			
Subtotal:	<u>\$ 1,000.00</u>	<u>\$ 0.00</u>	<u>\$ 5,000.00</u>
Income Total:	<u>\$ 26,998.68</u>	<u>\$ 0.00</u>	<u>\$ 26,998.68</u>

2024 STAR Team Budget

Expenses

	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
General Fund:			
<i>Events:</i>			
• NoblePalooza (March 9 th)	\$85.00	\$ -	\$85.00
• June Summer Kick-off/Car Show/Life-size Games	\$2,000.00	\$ -	\$2,000.00
• June Kiddie Games during Chain O' Lakes Festival	\$250.00	\$ -	\$250.00
• June Chain O' Lakes Festival Parade entry	\$50.00	\$ -	\$50.00
• Albion Town Fireworks	\$350.00	\$ -	\$350.00
• Albionopoly event	\$400.00	\$ -	\$400.00
• September Central Noble School Day of Caring	\$250.00	\$ -	\$250.00
• September Fall Celebration event	\$2,000.00	\$ -	\$1,000.00
• October Scare on the Square/Live Clue Game	\$500.00	\$ -	\$500.00
• Small Business Saturday	\$500.00	\$ -	\$500.00
• December Christmas in the Village event	\$250.00	\$ -	\$250.00
<i>Other Expenses:</i>			
• Market on the Square	\$200.00	\$ -	\$200.00
• Celebration Station	\$100.00	\$ -	\$100.00
• Main Street Exchange	\$40.00	\$ -	\$40.00
• Facebook Advertising	\$200.00	\$ -	\$200.00
• Domain Name Annual fee website - (Hover.com)	\$15.00	\$ -	\$15.00
• Website hosting Yearly fee (Wix.com)	\$250.00	\$ -	\$250.00
• Administration and office supplies	\$500.00	\$ -	\$500.00
• Prizes, Advertising and Printing	\$800.00	\$ -	\$500.00
• PayPal fees	\$20.00	\$ -	\$20.00
• Yearly Liability Insurance Policy (for events)	\$400.00	\$ -	\$400.00
Subtotal:	\$ 9,160.00	\$ -	\$ 8,160.00
Mural Projects:			
• Mural Repair on 1st mural	\$ 500.00	\$ -	\$500.00
Subtotal:	\$ 500.00	\$ -	\$ 500.00
Improvement Projects:			
• Pocket Park	\$1,546.21	\$ -	\$1,546.21
• Gazebo improvements	\$8,164.00	\$ -	\$8,164.00
• Golf Cart Maintenance	\$500.00	\$ -	\$500.00
• Water Fountain Chemicals/Opening/Closing	\$1,000.00	\$ -	\$1,000.00
• Flowers around water fountain	\$1,073.15	\$ -	\$1,073.15
Subtotal:	\$ 12,283.36	\$ -	\$ 12,283.36
Façade Grants:			
• Façade Grants	\$300.00	\$ -	\$300.00
Subtotal:	\$ 300.00	\$ -	\$ 300.00
Expense Totals:	\$ 22,243.36	\$ -	\$ 22,243.36

Anticipated Funds for 2024

	<u>Income</u>	<u>Expenses</u>	<u>Total</u>
General Fund:	\$17,008.68	-\$9,160.00	\$ 7,848.68
Event Profits:	\$3,990.00	\$0.00	\$3,990.00
Albion Chamber Fund:	\$1,000.00	\$0.00	\$1,000.00
Albion Town Fund:	\$5,000.00	\$0.00	\$5,000.00
Facade Fund:	\$0.00	-\$300.00	-\$300.00
Improvement Projects:	\$0.00	-\$12,283.36	-\$12,283.36
Mural Fund:	\$0.00	-\$500.00	-\$500.00
Bottom Line:	\$ 26,998.68	\$ 22,243.36	\$ 4,755.32